



# **Kin Canada**

Kinsmen • Kinettes • Kin

## **District 3**

Hello District Three.

There are changes in the making within our Association that have been implemented by Nationals. This will impact how things will run in the coming years. The budget that we have provided for you to review will be impacted moving forward as we plan the incoming Kin year and its executive team.

There are new things to look forward to as well, as we all know that along with new ideas and visions, it always requires change. I know that many are not comfortable with some unfamiliar territory, and it is always hard to understand someone else's vision.

**Below are some words of explanation from your incoming Treasurer Ron Hanishewsky:**

With 2019-20, 2020-21, and 2021-22 being either partial or complete virtual years, there has been a surplus in revenues over expenses and only are we back to normal in the 2022-23 year. The current YTD financials are unavailable at this time. With no full recent year of expenses to reference, the budget is being presented as a worst-case scenario. Working to hold dues at a constant with no increase for the coming year. A further review for the future should be considered when financial actuals are able to be referenced. Any deficit for the coming year, July 1, 2023 – June 30, 2024, would come from the excessive surplus. In budget planning, we did not take into account the number of pending members that are outstanding that are potential revenue for the coming fiscal year.

We would encourage everyone to review and forward any questions or comments. We are open to any ideas of additional non-dues revenue through member club sponsorships and discussing opportunities.

YIK

Ron Hanishewsky

[Kinsmen.ronhana@sasktel.net](mailto:Kinsmen.ronhana@sasktel.net)

306-621-9457

The proposed budget is attached to this document.

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**2023-2024**

DISTRICT 3 GENERAL ACCOUNT BUDGET		ROB	JORDAN	STEVE	CORINNE	MICHELLE	TAMMY	TAMMY	PAULA	PAULA
		2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2022-2023	2023-2024	2023-2024
		ACTUALS	ACTUALS	ACTUALS	ACTUALS	ACTUALS	BUDGET	ACTUALS	BUDGET	ACTUALS
<b>REVENUE</b>										
Dues										
Membership Dues										
	(per member)		\$60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00	\$ 60.00
	(membership base)		1047		930		894	883		850
	(per university club member)		\$5.00							
	(university club membership base)		\$10.00		\$6.00					
Total Dues		\$55,130.00	\$65,395.00	\$ 56,990.00	\$ 46,950.00	\$ 53,640.00	\$ 52,980.00	\$ -	\$ 51,000.00	
<b>Non Dues Revenue</b>										
DLS Grant from National		\$2,750.00	\$2,750.00		\$-	\$ 2,750.00	\$ 2,750.00			
Kinsmen Foundation Grant		\$6,726.00	\$4,700.00	\$ 1,057.70	\$-	\$ 10,000.00	\$ 10,000.00		\$ 10,000.00	
SasKin Advertising Revenue		\$-	\$-		\$-	\$ -	\$ -			
District Convention Return		\$1,237.00	\$860.00	\$ 2,130.39	19/20 virtual	20/21 virtual	\$ 500.00		\$ 500.00	
FLC Convention Return		\$1,001.00	\$5,007.00	\$ 2,164.49	\$-		\$ 500.00		\$ 500.00	
Interest		\$364.00	\$1,037.00				\$ 100.00		\$ -	
Kin Kollege Registration		\$330.00	\$800.00		\$-	\$ 650.00	\$ -			
Misc. Income		\$-		\$ 750.00	\$-		\$ -			
Approved Income From Surplus						\$ 4,685.00	\$ 3,415.00			
Dues Relief - funds from 19/20 and 20/21					\$ 7,560.00	\$ 15,000.00	\$ -		\$ -	
Total Non Dues		\$-	\$15,154.00	\$ 6,102.58	\$ 7,560.00	\$ 33,085.00	\$ 17,265.00	\$ -	\$ 11,000.00	
<b>TOTAL REVENUE</b>		<b>\$67,538.00</b>	<b>\$80,549.00</b>	<b>\$63,092.58</b>	<b>\$ 54,510.00</b>	<b>\$ 86,725.00</b>	<b>\$ 70,245.00</b>	<b>\$ -</b>	<b>\$ 62,000.00</b>	
<b>EXPENSES</b>										
District Council Meetings										
	Pre-Term			\$ 5,727.32	\$ 4,063.72	\$ 4,938.04	\$ 6,000.00		\$ 7,090.00	
	Mid-Term			\$ 6,946.02	\$ 294.19	\$ 4,510.39	\$ 6,500.00		\$ 7,090.00	
	Total District Council Meetings	\$17,464.00	\$16,193.00	\$12,673.34	\$ 4,357.91	\$ 9,448.43	\$ 12,500.00	\$ -	\$ 14,180.00	
District Meetings										
	District Convention						\$ 8,500.00		\$ 8,840.00	
	District Operational Leadership Plan					\$ 6,059.00	\$ 6,000.00		\$ 5,000.00	
	Fall Leadership Conference			\$ 8,956.80		\$ 7,981.00	\$ 8,500.00		\$ 8,840.00	
	Total District Meetings	\$17,600.00	\$14,967.00	\$ 8,956.80		\$ 14,040.00	\$ 23,000.00	\$ -	\$ 22,680.00	
National Convention										
	National Convention - Governor Elect						\$ -		\$ 500.00	
	National Convention - Gov Spouse						\$ 500.00		\$ 500.00	
	Total National Convention		\$1,000.00				\$ 500.00		\$ 1,000.00	
Executive Expenses										

Executive Expenses										
District Clothing				\$ 1,336.99	\$ 1,002.10	\$ 965.00	\$ 1,500.00		\$ 1,500.00	
District Name Badges				\$ 208.21	\$ 176.49	\$ 208.00	\$ 200.00		\$ 200.00	
Total Executive Expenses	\$3,083.00	\$1,153.00	\$1,545.20	\$ 1,178.59	\$ 1,173.00	\$ 1,700.00	\$ -	\$ 1,700.00		
Honorariums										
	Governor's Honorarium			\$ 1,000.00		\$ 1,000.00	\$ 1,000.00		\$ 1,000.00	
	Vice Governor's Honorarium			\$ 500.00		\$ 500.00	\$ 500.00		\$ 500.00	
	Total Honorariums	\$4,000.00	\$1,500.00	\$ 1,500.00		\$ 1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	
Operations										
	Printing and copying			\$ 382.50			\$ 400.00		\$ 300.00	
	Postage			\$ 138.04	\$ 38.64	\$ 135.99	\$ 200.00		\$ 200.00	
	Total Operations	\$842.00	\$845.00	\$ 520.54	\$ 38.64	\$ 135.99	\$ 600.00	\$ -	\$ 500.00	
Recruitment / Retention / Education										
	Member Retention						\$ 2,000.00		\$ 3,000.00	
	Member Education					\$ 7,546.38	\$ 8,000.00		\$ 7,000.00	
	District Dues Subsidy				\$ 7,560.00	\$ 15,000.00				
	Total Education/Recruitment/Retention	\$7,081.00	\$5,380.00		\$ 7,560.00	\$ 22,546.38	\$ 10,000.00	\$ -	\$ 10,000.00	
Travel Expense										
	Governor Travel			\$ 1,568.79		\$ 3,690.49	\$ 6,000.00		\$ 6,000.00	
	DG Travel			\$ 2,237.82	\$ 940.00	\$ 1,425.12	\$ 4,000.00		\$ 4,000.00	
	Executive Travel			\$ 762.56	\$ 232.00	\$ 211.10	\$ 2,250.00		\$ 2,250.00	
	Total Travel	\$14,166.00	\$12,437.00	\$ 4,569.17	\$ 1,172.00	\$ 5,326.71	\$ 12,250.00	\$ -	\$ 12,250.00	
Host Pres/Dir/Gov at TM				\$ 200.90		\$ -	\$ 500.00		\$ -	
Membership Promotions (Club Support)						\$ -	\$ 250.00		\$ 250.00	
Audit		\$5,544.00	\$3,885.00			\$ 3,885.00	\$ 4,000.00		\$ 4,000.00	
Bank Charges				\$ 163.38		\$ 42.00	\$ 200.00		\$ 200.00	
Charter Subsidies & Campaigns						\$ -	\$ 1,000.00		\$ -	
CF Convention Expenses				\$ 541.56		\$ -	\$ -		\$ -	
CF Promotion				\$ 367.52		\$ 40.00	\$ 500.00		\$ 500.00	
National President's Tour						\$ -	\$ -		\$ 1,000.00	
SasKin						\$ -	\$ -		\$ -	
Telephone/Video conferencing					\$ 222.00	\$ 222.00	\$ 245.00		\$ 250.00	
Trophies / Awards / District Recognition		\$1,930.00	\$1,691.00	\$ 1,319.34		\$ 456.15	\$ 1,500.00		\$ 1,500.00	
Website Costs					\$ 280.40		\$ -		\$ 500.00	
Misc. Bad Debt Amortization		\$2,135.00	\$1,463.00				\$ -		\$ -	
Total Other Expenses				\$ 2,592.70	\$ 502.40	\$ 15,298.57	\$ 8,195.00	\$ -	\$ 8,200.00	
<b>TOTAL EXPENSES</b>		<b>\$73,845.00</b>	<b>\$60,514.00</b>	<b>\$ 32,357.75</b>	<b>\$ 14,809.54</b>	<b>\$ 64,006.38</b>	<b>\$ 70,245.00</b>	<b>\$ -</b>	<b>\$ 72,010.00</b>	
<b>SURPLUS (DEFICIT) FOR THE YEAR</b>		<b>-\$6,307.00</b>	<b>\$20,035.00</b>	<b>\$ 30,734.83</b>	<b>\$39,700.46</b>	<b>\$ 22,718.62</b>	<b>\$ -</b>	<b>\$ -</b>	<b>-\$ 10,010.00</b>	

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2023-2024



# **Kin Canada**

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## **District 3**

There are some proposed changes to the By Laws for you to review, in preparation to District Convention. Resolutions have been brought forward by the Swift Current Kinettes Club.

### **Zone Conferences item #3**

Section 5: Nomination of Candidates

This topic came out this year from our Deputy Governors, there are no guidelines as to whether or not a person can be nominated for the position of DG if they are not in attendance. Since this came up more than one time, it was something that we thought should be taken care of.

We have reviewed the House Rules and have suggested housekeeping items to bring forward.

### **Management Committee item #5**

- To create a commonality for both the District House Rules and the Foundation, we are using their description of positions on the management committee.

### **The Kinsmen Foundation Inc. election of Vice-Chair item #12**

- Due to the elimination of proxy voting, we are replacing the wording for voting on this position. The continuity for both entities is important to the board and its members.

See you in Lloydminster!

YIK  
Paula Sundquist  
Vice Governor  
District 3

Please find attached:

Appendix A – District By-Laws 2023-2024

Appendix B – District House Rules

Appendix C - Letter of Intent

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**2023-2024**

# Resolution 1

Resolution for the amendment to District 3 By-Laws 2023-2024

Article 12, Section 3, Sub Section 5.

Whereas: Candidates for Zone Deputy Governor are sometimes unable to attend Zone conference.

And whereas: Said candidate may wish to become Deputy Governor for their zone.

And whereas: In the absence of an elected candidate at Zone Conference, there should be a Deputy Governor appointed.

Therefore, be it resolved that the District 3 By-Laws Article 12, Section 3, Subsection 5 be amended to read,

## **Section 5: Nomination of Candidates**

1. Candidates for the office of Deputy Governor may be nominated and seconded by a Kinsmen Club, Kinette Club, Kin Club, or Kin Campus Club in good standing.
2. The candidate, if not in attendance, can be nominated from a member of good standing off the floor at Zone Conference.
3. The nominating party must show proof of a letter of intent from said candidate for the nominated position.
4. If no Deputy Governor has been nominated by the end of the Zone Conference, one may be appointed by the incoming Governor

Intent: To allow candidates for the position of Deputy Governors that are unable to attend Zone conference the ability to show their intent.

It is also intended that the candidate must sign a letter of intent so as to prevent nominations of unknowing candidates.

## **Resolution 2**

Resolution for the amendment of District 3 House Rules

Whereas: The District 3 House Rules have not had a thorough review and update in many years.

And whereas: The District 3 House Rules referenced positions and procedures that are no longer in line with the Kinsmen Foundation Bylaws.

And whereas: The existing District 3 House Rules referenced voting procedures that are no longer in line with the NPPA and the GOB of Kin Canada

And whereas: The election and nomination procedures in the District 3 House Rules must be in line with the District 3 By-Laws and the Kinsmen Foundation Bylaws

And whereas: There were many spelling and grammatical errors throughout the document.

Therefore, be it resolved that the District 3 House Rules be amended as attached.

Intent: To ensure that the District 3 House Rules, The District 3 By-Laws, and The Kinsmen Foundation bylaws align.

It is also intended the District 3 House Rules align with the Kin Canada NPPA and GOB in regards to proper voting protocol and procedures.



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# **District 3**

## **District 3 Executive Letter of Intent**

Please fill in the following, have it signed by both parties.

District 3 Deputy Governor, Zone (A B C D E F G H I) CIRCLE ONE

I \_\_\_\_\_, hereby nominate \_\_\_\_\_,

for the position of \_\_\_\_\_.

Nominating party –Name \_\_\_\_\_, Club \_\_\_\_\_

Signature \_\_\_\_\_, Date \_\_\_\_\_

Nominated party - Name \_\_\_\_\_, Club \_\_\_\_\_

Signature \_\_\_\_\_, Date \_\_\_\_\_

Submit applications to both email addresses, [sask.kin@gmail.com](mailto:sask.kin@gmail.com) & [psundquist@kincanada.ca](mailto:psundquist@kincanada.ca)

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## **2023-2024**

Assiniboia • Davidson • Dinsmore • Eastend • Estevan • Gull Lake • Humboldt • Jansen • Kerrobert • Kindersley • Kinistino • Lashburn • Lloydminster • Lucky Lake • Macklin • Maidstone • Martensville • Meadow Lake • Melfort • Melville • Moose Jaw • Moosmin • Nipawin • Norquay • North Battleford • Outlook • Parkland • Prince Albert • Regina • Rosetown • Saskatoon • Shellbrook • St. Brieux • St. Walburg • Sturgis • Swift Current • Tisdale • Thunder Creek • Unity • U of S • Wadena • Watrous • Weyburn • Wynyard • Yorkton