

Treasurer Report

Preterms were under budget by approx 15%. Thanks in part to TM Foundation allowing to utilize the board meeting room. Some Saskatoon members of the team were able to stay sleep at home saving on hotels, and unfortunately a couple members could not attend adding to the savings.

FLC is on pace to be at or under budget.

Dues - we had budgeted for 850 members and actuals came in at 845 and will be essentially balanced on our incomes for dues providing we can ensure we collect from all clubs. Dues billings have all been emailed to clubs and are due by Nov. 15 by cheque or e-transfer. Any clubs feeling they did not receive their dues, contact DG or myself and we will have them resent out.

Kin Kollege will be under budget from what had been presented by Paula to the foundation.

At District when talking about budget, I had mentioned Non Dues Revenue through a couple avenue streams.

1. Club Sponsorship - Thanks to KCOS for paying for the U of S FLC attendees for their hotels and registration. Yorkton Kinsmen covering some travel costs.
2. District Fundraiser - I initiated a conversation with a local brewery, Back Forty Brewery and we are working on the details of revenue generating through a Kin Beer. The beer will be available for sale through the brewery, local liquor stores can order, will be Kin branded. Have gotten the ok from Kin Canada and TM for clubs to use and Kin branding. Kin will receive back a portion of profits from every sale throughout the province of all sales that will come back to the district. Our commitment is to promote the beer, to friends, family, restaurants, local establishments. Will be available for order through Sobeyes Liquor, Coop Liquor, etc. Encourage clubs to use it at their functions, meetings, and events. It will be a drinkable craft beer. Discussing options for a cider for the spring. Plan is to have available asap for clubs to be able to order. We hoped to have some sampling for FLC but is still brewing. Opportunity for this to continue to grow. Its not a set time agreement and can be changed in the future, but as long as its selling, its going to remain on the shelf.

--

Ron Hanishewsky
Past National President
Kin Canada
@ronhana
ronhana.blogspot.com